Indicator 1: Timely Services (preliminary FY07 data pending reasons)

maioator 1: Timoly Colvidos (prominiary 1 101 data penang reasons)									
SPOE	Timely	Untimely	Total	%					
Greater StL (Reg. 1)	501	257	758	66.1%					
StL County (Reg. 2)	567	265	832	68.1%					
Northeast (Reg. 3)	138	65	203	68.0%					
Northwest (Reg. 4)	365	148	513	71.2%					
Greater KC (Reg. 5)	544	224	768	70.8%					
Central (Reg. 6)	226	99	325	69.5%					
Southwest (Reg. 7)	183	71	254	72.0%					
South Central (Reg. 8)	332	168	500	66.4%					
East Central (Reg. 9)	340	167	507	67.1%					
Southeast (Reg. 10)	193	62	255	75.7%	FY06:				
Grand Total	3389	1526	4915	69.0%	69.0%				

FY2007 SPP/APR DATA

(data finalized except Indicators 1, 7, 8)

Indicator 2: Natural Environments (12/1/2006)

Indicator 2: Natural Environments (12/1/2006)									
SPOE	N.E.	Non-N.E.	Total	% N.E.					
Greater StL (Reg. 1)	452	5	457	98.9%					
StL County (Reg. 2)	594	19	613	96.9%					
Northeast (Reg. 3)	117	14	131	89.3%					
Northwest (Reg. 4)	310	7	317	97.8%					
Greater KC (Reg. 5)	484	4	488	99.2%					
Central (Reg. 6)	225	20	245	91.8%					
Southwest (Reg. 7)	153	1	154	99.4%					
South Central (Reg. 8)	316	2	318	99.4%					
East Central (Reg. 9)	306	10	316	96.8%					
Southeast (Reg. 10)	173	1	174	99.4%	FY06:				
Grand Total	3130	83	3213	97.4%	96.9%				

Indicator 3: Early Childhood Outcomes (FY07)		Did not improve functioning	Improved, but did not close gap	Improved and closed the gap	Reached functioning of peers	Maintained functioning of peers
Outcome 1*	Children	0	8	25	7	9
Outcome	% of O1	0.0%	16.3%	51.0%	14.3%	18.4%
Outcome 2*	Children	0	3	35	10	1
Outcome 2	% of O1	0.0%	6.1%	71.4%	20.4%	2.0%
Outcome 3*	Children	0	25	13	9	2
Outcome 3	% of O1	0.0%	51.0%	26.5%	18.4%	4.1%
TOTAL	Children	0	36	73	26	12
IOTAL	% of total	0.0%	24.5%	49.7%	17.7%	8.2%

Outcome 1: Children have positive social-emotional skills (including social relationships)

Outcome 2: Children acquire and use knowledge and skills (including early language/communication)

Outcome 3: Children use appropriate behaviors to meet their needs

Indicator 4: Family Survey (May 2007)

, (,)									
Q10: I received information and explanations about our family's rights to file a									
child complaint.	child complaint.								
	Agree/		Disagree/						
	Strongly	TOTAL	Strongly	TOTAL					
SPOE	Agree	AGREE	Disagree	DISAGREE					
Greater StL (Reg. 1)	99	89.2%	12	10.8%					
StL County (Reg. 2)	163	94.8%	9	5.2%					
Northeast (Reg. 3)	22	91.7%	2	8.3%					
Northwest (Reg. 4)	63	91.3%	6	8.7%					
Greater KC (Reg. 5)	80	89.9%	9	10.1%					
Central (Reg. 6)	45	91.8%	4	8.2%					
Southwest (Reg. 7)	27	96.4%	1	3.6%					
South Central (Reg. 8)	54	94.7%	3	5.3%					
East Central (Reg. 9)	63	87.5%	9	12.5%					
Southeast (Reg. 10)	28	84.8%	5	15.2%					

Grand Total	644	91.5%	60	8.5%

Q11: I received information and explanations about our family's procedural								
safeguards.								
	Agree/ Disagree/							
	Strongly	TOTAL	Strongly	TOTAL				
SPOE	Agree	AGREE	Disagree	DISAGREE				
Greater StL (Reg. 1)	100	90.1%	11	9.9%				
StL County (Reg. 2)	168	94.4%	10	5.6%				
Northeast (Reg. 3)	21	91.3%	2	8.7%				
Northwest (Reg. 4)	64	91.4%	6	8.6%				
Greater KC (Reg. 5)	81	91.0%	8	9.0%				
Central (Reg. 6)	47	97.9%	1	2.1%				
Southwest (Reg. 7)	27	96.4%	1	3.6%				
South Central (Reg. 8)	53	91.4%	5	8.6%				
East Central (Reg. 9)	68	93.2%	5	6.8%				
Southeast (Reg. 10)	29	87.9%	4	12.1%				
Grand Total	658	92.5%	53	7.5%				

Q24: Since being part of First Steps, I can work with professionals.							
	Agree/		Disagree/				
	Strongly	TOTAL	Strongly	TOTAL			
SPOE	Agree	AGREE	Disagree	DISAGREE			
Greater StL (Reg. 1)	99	96.1%	4	3.9%			
StL County (Reg. 2)	157	98.1%	3	1.9%			
Northeast (Reg. 3)	22	100.0%	0	0.0%			
Northwest (Reg. 4)	63	95.5%	3	4.5%			
Greater KC (Reg. 5)	73	96.1%	3	3.9%			
Central (Reg. 6)	43	100.0%	0	0.0%			
Southwest (Reg. 7)	24	92.3%	2	7.7%			
South Central (Reg. 8)	56	96.6%	2	3.4%			
East Central (Reg. 9)	63	92.6%	5	7.4%			
Southeast (Reg. 10)	30	100.0%	0	0.0%			
Grand Total	630	96.6%	22	3.4%			

Q25: Since being part of First Steps, I know how to advocate for what my child								
needs.								
	Agree/		Disagree/					
	Strongly	TOTAL	Strongly	TOTAL				
SPOE	Agree	AGREE	Disagree	DISAGREE				
Greater StL (Reg. 1)	110	99.1%	1	0.9%				
StL County (Reg. 2)	162	95.3%	8	4.7%				
Northeast (Reg. 3)	20	95.2%	1	4.8%				
Northwest (Reg. 4)	61	91.0%	6	9.0%				
Greater KC (Reg. 5)	79	92.9%	6	7.1%				
Central (Reg. 6)	41	95.3%	2	4.7%				
Southwest (Reg. 7)	26	100.0%	0	0.0%				
South Central (Reg. 8)	53	93.0%	4	7.0%				
East Central (Reg. 9)	69	94.5%	4	5.5%				
Southeast (Reg. 10)	27	90.0%	3	10.0%				
Grand Total	648	94.9%	35	5.1%				

Q19: First Steps services give my family the tools to directly improve my child's								
development.								
	Agree/		Disagree/					
	Strongly	TOTAL	Strongly	TOTAL				
SPOE	Agree	AGREE	Disagree	DISAGREE				
Greater StL (Reg. 1)	116	100.0%	0	0.0%				
StL County (Reg. 2)	176	97.8%	4	2.2%				
Northeast (Reg. 3)	22	91.7%	2	8.3%				
Northwest (Reg. 4)	67	97.1%	2	2.9%				
Greater KC (Reg. 5)	87	94.6%	5	5.4%				
Central (Reg. 6)	46	93.9%	3	6.1%				
Southwest (Reg. 7)	26	89.7%	3	10.3%				
South Central (Reg. 8)	58	96.7%	2	3.3%				
East Central (Reg. 9)	70	95.9%	3	4.1%				
Southeast (Reg. 10)	30	93.8%	2	6.3%				
Grand Total	698	96.4%	26	3.6%				

Indicators 5 & 6: Child Count (12/1/2006)

SPOE		<1 yr	1-2 yrs	2-3 yrs	Total	% 0-1	% 0-3
Greater StL (Reg. 1)	CC	62	149	246		1 11 / 1 1/2	1.70%
Oreater StE (Neg. 1)	Census	8,772	9,091	9,005	26,868	0.7 1 /0	1.7076
StL County (Reg. 2)	CC	106	206	301	613	n ggw.	1.63%
Sil County (Neg. 2)	Census	12,110	12,611	12,882	37,603	0.00 /6	1.03 /6
Northeast (Reg. 3)	CC	16	48	67	131	0.44%	1.15%
Northeast (Neg. 5)	Census	3,676	3,779	3,888	11,343	0.44 /0	1.13/0
Northwest (Reg. 4)	CC	53	100	164		0.84%	1.66%
Northwest (Neg. 4)	Census	6,318	6,405	6,405	19,128	0.0476	1.00 /6
Greater KC (Reg. 5)	CC	54	167	267	490	0.46%	1.39%
Greater No (Neg. 6)	Census	11,738	11,881	11,607	35,226	0.4070	1.55 /6
Central (Reg. 6)	CC	42	69	134	245	0.78%	1.51%
Contrar (1 tog. 0)	Census	5,360	5,424	5,424	16,208	0.7070	1.0170
Southwest (Reg. 7)	CC	27	56	71	155		1.12%
Countilloot (1 tog. 1)	Census	4,584	4,699	4,583	13,866	0.00 /0	1.12/0
South Central (Reg. 8)	CC	44	97	177	318	11 66%	1.60%
Court Contrat (1 tog. C)	Census	6,694	6,678	6,494	19,866	0.0070	1.00 /0
East Central (Reg. 9)	CC	57	112	147	316	n Kuv	1.28%
Last Gential (Neg. 3)	Census	8,244	8,209	8,245	24,698	0.0370	1.20 /0
Southeast (Reg. 10)	CC	39	60	75		0.73%	1.07%
Codificasi (Reg. 10)	Census	5,346	5,500	5,416	16,262	0.7576	1.07 /0
Grand Total, 12/1/06	CC	500	1,064	1,649			1.46%
Granu Total, 12/1/00	Census	72,842	74,277	73,949	221,068	0.03/0	1.40%
					12/1/05	0.70%	1.48%

Indicator 7: 45-day Timelines (Preliminary FY07 data pending compliance note analysis)

			Over 45	Unacc.		
SPOE	Referrals	IFSPs	Days	Reason	% Compliant	
Greater StL (Reg. 1)	852	350	72	2	99.4%	
StL County (Reg. 2)	945	424	68	10	97.6%	
Northeast (Reg. 3)	248	107	25	1	99.1%	
Northwest (Reg. 4)	481	258	24	0	100.0%	
Greater KC (Reg. 5)	855	386	116	13	96.6%	
Central (Reg. 6)	442	171	50	6	96.5%	
Southwest (Reg. 7)	303	125	25	3	97.6%	
South Central (Reg. 8)	625	262	22	1	99.6%	
East Central (Reg. 9)	589	263	33	4	98.5%	
Southeast (Reg. 10)	323	164	31	1	99.4%	FY
Grand Total	5,663	2,510	466	41	98.4%	90.

Estimated % compliant after DESE review of Parent/Child Reasons: 95.0%

Indicator 8c: Transition Meeting Timelines (Preliminary FY07 data pending reasons)

Service Coordinator - DMH	illulcator oc.	Transition weeting Timelines (Frein	illiary F 101 G	ata penunig	i casons _j
Reg. 1) Service Coordinator - DMH 26	Greater Stl	Service Coordinator	74	113	65.5%
Service Coordinator			26		54.2%
Service Coordinator - DMH	(INEG. I)	Region 1 Total	100	161	62.1%
Reg. 2 Service Coordinator - DMH	Stl. County	Service Coordinator	66	106	62.3%
Northeast (Reg. 3)		Service Coordinator - DMH	46	63	73.0%
Service Coordinator - DMH	(Reg. 2)	Region 2 Total	112	169	66.3%
Region 3 Total Z5	Northoast	Service Coordinator	18	34	52.9%
Northwest (Reg. 4) Service Coordinator 36 71 50.7		Service Coordinator - DMH		14	50.0%
Service Coordinator - DMH	(Reg. 3)	Region 3 Total	25	48	52.1%
Reg. 4 Service Coordinator - DMH 13 28 46.4 Region 4 Total 49 99 49.5 Greater KC (Reg. 5) Service Coordinator - DMH 22 72 30.6 Region 5 Total 67 172 39.0 Central (Reg. 6) Service Coordinator - DMH 16 29 55.2 Southwest (Reg. 7) Service Coordinator - DMH 8 17 47.1 South Service Coordinator - DMH 8 17 47.1 South Service Coordinator - DMH 8 17 47.1 Region 7 Total 32 44 72.7 South Service Coordinator - DMH 15 24 62.5 (Reg. 8) Region 8 Total 57 86 66.3 East Central (Reg. 9) Service Coordinator - DMH 19 51 37.3 Southeast (Reg. 10) Service Coordinator - DMH 13 29 44.8 Region 10 Total 26 60 43.3 Service Coordinator - DMH 13 29 44.8 Region 10 Total 26 60 43.3 Service Coordinator - DMH 13 29 44.8 Region 10 Total 26 60 43.3 Service Coordinator - DMH 13 29 44.8 Region 10 Total 26 60 43.3	Northwoot	Service Coordinator	36	71	50.7%
Region 4 Total 49 99 49.5		Service Coordinator - DMH	13	28	46.4%
Service Coordinator - DMH 22 72 30.6	(Reg. 4)	Region 4 Total	49	99	49.5%
Reg. 5) Service Coordinator - DMH 22 72 30.6° Region 5 Total 67 172 39.0° Central (Reg. 6) Service Coordinator 27 53 50.9° Service Coordinator - DMH 16 29 55.2° Region 6 Total 43 82 52.4° Southwest (Reg. 7) Service Coordinator 24 27 88.9° Service Coordinator - DMH 8 17 47.1° South Service Coordinator - DMH 32 44 72.7° South Service Coordinator - DMH 15 24 62.5° (Reg. 8) Region 8 Total 57 86 66.3° East Central (Reg. 9) Service Coordinator 40 66 60.6° Service Coordinator - DMH 19 51 37.3° Southeast (Reg. 10) Service Coordinator - DMH 13 29 44.8° Service Coordinator - DMH 13 29 44.8° Region 10 Total 26 60 43.3° <td>Craatar KC</td> <td>Service Coordinator</td> <td>45</td> <td>100</td> <td>45.0%</td>	Craatar KC	Service Coordinator	45	100	45.0%
Central (Reg. 6) Service Coordinator 27 53 50.9° Service Coordinator - DMH (Reg. 6) Service Coordinator - DMH (Reg. 6) 16 29 55.2° Southwest (Reg. 7) Service Coordinator - DMH (Reg. 7) 24 27 88.9° South Service Coordinator - DMH (Reg. 7) Service Coordinator - DMH (Reg. 8) 32 44 72.7° South Service Coordinator - DMH (Reg. 8) Service Coordinator - DMH (Reg. 9) 15 24 62.5° East Central (Reg. 9) Service Coordinator - DMH (Reg. 9) 19 51 37.3° Southeast (Reg. 10) Service Coordinator - DMH (Reg. 10) 13 31 41.9° Service Coordinator - DMH (Reg. 10) 13 31 41.9° Service Coordinator - DMH (Reg. 10) 13 31 41.9° Service Coordinator - DMH (Reg. 10) 13 31 41.9° Service Coordinator - DMH (Reg. 10) 13 31 41.9° Service Coordinator - DMH (Reg. 10) 13 31 41.9° Service Coordinator - DMH (Reg. 10) 13 31 41.9° </td <td>1</td> <td>Service Coordinator - DMH</td> <td>22</td> <td>72</td> <td>30.6%</td>	1	Service Coordinator - DMH	22	72	30.6%
Central (Reg. 6) Service Coordinator - DMH 16 29 55.2° Region 6 Total 43 82 52.4° Southwest (Reg. 7) Service Coordinator 24 27 88.9° Service Coordinator - DMH 8 17 47.1° Region 7 Total 32 44 72.7° South Service Coordinator 42 62 67.7° Central (Reg. 8) Service Coordinator - DMH 15 24 62.5° (Reg. 8) Region 8 Total 57 86 66.3° East Central (Reg. 9) Service Coordinator 40 66 60.6° Service Coordinator - DMH 19 51 37.3° Region 9 Total 59 117 50.4° Service Coordinator - DMH 13 31 41.9° Service Coordinator - DMH 13 29 44.8° Region 10 Total 26 60 43.3° Service Coordinator 385 663 58.1°	(Reg. 5)	Region 5 Total	67	172	39.0%
Region 6 Total 16 29 55.2 Region 6 Total 43 82 52.4 Southwest (Reg. 7) Service Coordinator 24 27 88.9 Service Coordinator - DMH 8 17 47.1° Region 7 Total 32 44 72.7° South Service Coordinator 42 62 67.7° Central (Reg. 8) Region 8 Total 57 86 66.3° East Central (Reg. 9) Service Coordinator 40 66 60.6° Service Coordinator - DMH 19 51 37.3° Region 9 Total 59 117 50.4° Southeast (Reg. 10) Service Coordinator - DMH 13 31 41.9° Service Coordinator - DMH 13 29 44.8° Region 10 Total 26 60 43.3° Service Coordinator 385 663 58.1°	Control	Service Coordinator	27	53	50.9%
Southwest (Reg. 7) Service Coordinator DMH 8 17 47.1		Service Coordinator - DMH	16	29	55.2%
Service Coordinator - DMH	(Reg. 6)	Region 6 Total	43	82	52.4%
Region 7 Total 8 17 47.1 Region 7 Total 32 44 72.7 South Service Coordinator 42 62 67.7 Central Service Coordinator - DMH 15 24 62.5 (Reg. 8) Region 8 Total 57 86 66.3 East Central (Reg. 9) Service Coordinator 40 66 60.6 Service Coordinator - DMH 19 51 37.3 Region 9 Total 59 117 50.4 Southeast (Reg. 10) Service Coordinator 13 31 41.9 Service Coordinator - DMH 13 29 44.8 Region 10 Total 26 60 43.3 Service Coordinator 385 663 58.1	Courthousest	Service Coordinator	24	27	88.9%
South Service Coordinator 42 62 67.7°	1	Service Coordinator - DMH	8	17	47.1%
Central (Reg. 8) Service Coordinator - DMH 15 24 62.5' East Central (Reg. 9) Service Coordinator 40 66 60.6' Service Coordinator - DMH 19 51 37.3' Region 9 Total 59 117 50.4' Southeast (Reg. 10) Service Coordinator 13 31 41.9' Service Coordinator - DMH 13 29 44.8' Region 10 Total 26 60 43.3' Service Coordinator 385 663 58.1'	(Reg. 1)	Region 7 Total	32	44	72.7%
(Reg. 8) Region 8 Total 57 86 66.3' East Central (Reg. 9) Service Coordinator - DMH 19 51 37.3' Region 9 Total 59 117 50.4' Southeast (Reg. 10) Service Coordinator - DMH 13 31 41.9' Service Coordinator - DMH 13 29 44.8' Region 10 Total 26 60 43.3' Service Coordinator 385 663 58.1'	South	Service Coordinator	42	62	67.7%
Service Coordinator 40 66 60.6 Service Coordinator - DMH 19 51 37.3 Region 9 Total 59 117 50.4 Southeast (Reg. 10) Service Coordinator - DMH 13 29 44.8 Region 10 Total 26 60 43.3 Service Coordinator 385 663 58.1	Central	Service Coordinator - DMH	15	24	62.5%
Service Coordinator - DMH	(Reg. 8)	Region 8 Total	57	86	66.3%
Region 9 Total 19 51 37.3° Region 9 Total 59 117 50.4° Southeast (Reg. 10) Service Coordinator 13 31 41.9° Service Coordinator - DMH 13 29 44.8° Region 10 Total 26 60 43.3° Service Coordinator 385 663 58.1°		Service Coordinator	40	66	60.6%
Southeast (Reg. 10) Service Coordinator 13 31 41.9 Service Coordinator - DMH 13 29 44.8 Region 10 Total 26 60 43.3 Service Coordinator 385 663 58.1		Service Coordinator - DMH	19	51	37.3%
Service Coordinator - DMH	(Reg. 9)	Region 9 Total	59	117	50.4%
(Reg. 10) Service Coordinator - DMH 13 29 44.8° Region 10 Total 26 60 43.3° Service Coordinator 385 663 58.1°	0 11 1	Service Coordinator	13	31	41.9%
Region 10 Total 26 60 43.3 Service Coordinator 385 663 58.1		Service Coordinator - DMH	13	29	44.8%
	(Reg. 10)	Region 10 Total	26	60	43.3%
		Service Coordinator	385	663	58.1%
	State				49.3%
Statewide Total 570 1038 54.9				1038	54.9%